

Single Member Cabinet Decision

Executive  
Forward Plan  
Reference

**E3029**

## **Go Ultra Low West Charging Hub, Last Mile Delivery, Electric Cycle Hire & Business Charge Points**

<b>Decision maker/s</b>	Cllr Mark Shelford, Cabinet Member for Transport
<b>The Issue</b>	<p>This report seeks approval for the £776,158 identified within Go Ultra Low (GULW) to cover the following work packages: -</p> <ul style="list-style-type: none"><li>• WP7 Satellite Charging Hubs</li><li>• WP8 Last Mile Delivery</li><li>• WP9 Electric Cycle Hire</li><li>• WP13 Business Charge Points</li></ul>
<b>Decision Date</b>	On or after 23 February 2018
<b>The decision</b>	<p>The Cabinet Member agrees that Option 1 the preferred option is approved and adopted. This covers the following:-</p> <p>Approve the fully secured GULW funding of £776,158 for the period of the project to March 2021 which will enable the above work packages to be implemented. The GULW Office of Low Emission Vehicles (OLEV) scheme is a provisionally approved item on the 2017/18 capital programme.</p>
<b>Rationale for decision</b>	Option 1 (the preferred option) is to approve the secured funding for the work packages. This ensures they can be delivered through OLEV grant funding rather than Council funds.
<b>Financial and budget implications</b>	<p>The funding approved will cover the implementation of GULW (OLEV) work packages 7 (£370,000), 8 (£150,000), 9 (£180,000), and 13 (£76,160) over the period to March 2021.</p> <p>The planned spend for the funding over the project period is as follows:</p>

<b>Sub project name</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>Total ('000)</b>
WP7 Satellite Charging Hubs	£ 40.0	£ 200.0	£100.0	£30.0	<b>£370</b>
WP8b Last Mile Delivery	£ 15.7	£59.3	£50.0	£25.0	<b>£150</b>
WP9b Electric Cycle Hire	£40.0	£ 60.0	£30.0	£50.0	<b>£180</b>
WP13 Business Charge Points	£15.7	£ 16.6	£18.6	£25.3	<b>£76.160</b>
<b>Total ('000)</b>	<b>£111.4</b>	<b>£335.9</b>	<b>£198.6</b>	<b>£130.3</b>	

The work packages will be delivered as either grant funding or through procurement exercises using the funding awarded by OLEV for the Go Ultra Low West programme. WP13 Business Charge Points will have grants administered by the Bath and North East Somerset (B&NES) Business Engagement Account Manager (based in the Sustainable Transport Team) to businesses within the B&NES area. The grants will be issued on a 50% match funding basis with the grant recipient to provide the remaining 50% of the charge point grant funding. The amount of the grant will vary from recipient to recipient depending on their needs and the charge points will have to be installed within 6 months of the grant being awarded.

The remaining work packages will be administered via procurement exercises where successful tenderers will be identified to operate the schemes for the lifetime of the GULW project. It is intended that following the contract period the electric cycle hire and last mile delivery schemes will become self-funding and so would no longer require financial support.

The GULW OLEV programme and funding runs until 31st March 2021.

**Issues considered (these are covered in more detail in the report)**

Customer Focus; Sustainability;

<b>Consultation undertaken</b>	Cabinet colleagues; Staff; Other B&NES Services; Stakeholders/Partners; Section 151 Finance Officer; Monitoring Officer
<b>How consultation was carried out</b>	<p>Consultation has been undertaken with Finance, Legal and Air Quality Team. Section 151 Finance Officer and Monitoring Officer were consulted on the report ahead of publication.</p> <p>Teams such as Transport Development and Highways will continue to be key consultees throughout wider GULW programme delivery.</p> <p>Ward members will be consulted as and when infrastructure is planned for delivery in their ward.</p> <p>The Getting Around Bath Transport Strategy demonstrated through its public consultation that around three quarters of respondents (74%) supported proposals to increase facilities for electric vehicles within the city.</p>
<b>Other options considered</b>	<p>The other options considered are listed below: -</p> <ul style="list-style-type: none"> <li>• Option 2 - Return this funding to the sub-region or to OLEV and not progress any of the work packages.</li> <li>• Option 3 - Return this funding to the sub-region or to OLEV and fund the work packages from Council reserves and identified capital funding.</li> </ul> <p>Option 2 was rejected on the grounds that it will not satisfy the Council's commitments to reducing emissions, improving air quality, or meeting the government target to remove petrol fuelled vehicles from our roads by 2040.</p> <p>Option 3 was rejected as it would have long term financial implications for the Council.</p>
<b>Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:</b>	<p><i>The nature of interest and whether interest is a disclosable pecuniary interest or an-other interest, including any conflict of interest, (as defined in Part 2, A and B of the Code of Conduct and Rules for Registration of Interests). Any Member who needs to clarify any matters relating to the declaration of interests is recommended to seek advice from the Council's Monitoring Officer or a member of their staff before taking the decision.</i></p>
<b>Any conflict of interest declared by anyone who is consulted by a Member taking the decision:</b>	

<b>Signatures of Decision Makers</b>	
<b>Date of Signature</b>	
<b>Subject to Call-in until 5 Working days have elapsed following publication of the decision</b>	